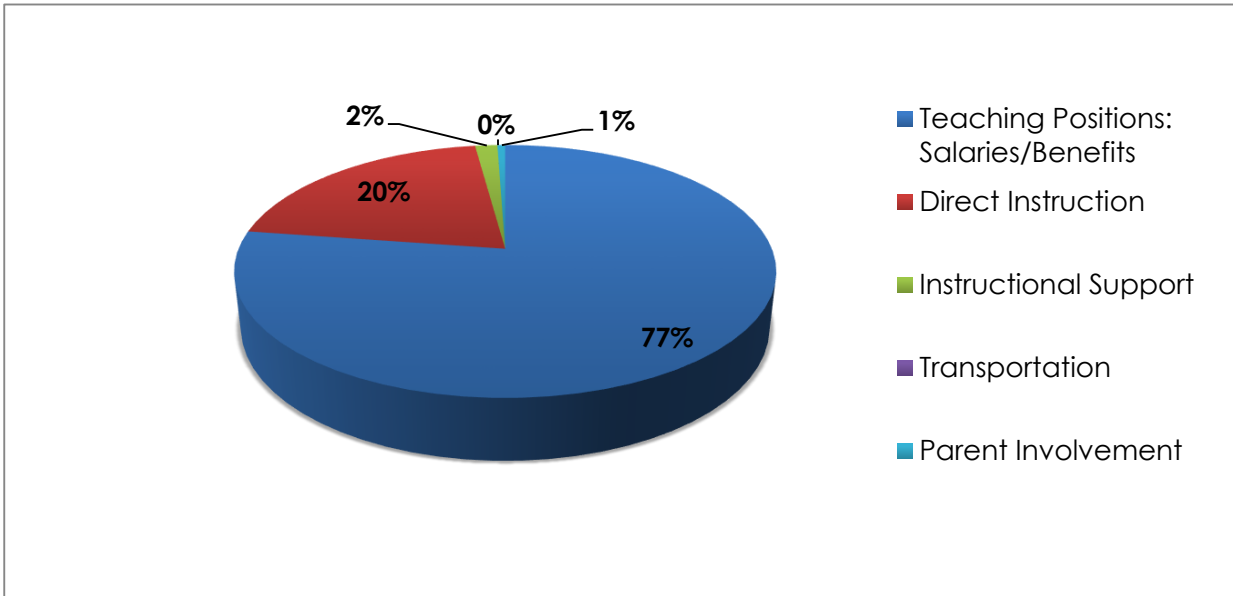


McKendree Elementary School TITLE I BUDGET ALLOCATION 2016 - 2017

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$285,655	4 full-time classroom teachers; 1 part-time Parent Instructional Coordinator
Direct Instruction	\$75,905	iPads, Student Laptops, Smartboards, Imagine Learning, Instructional Games
Instructional Support	\$5,831	Collaborative Planning, Bookkeeper
Transportation	\$0	NA
Parent Involvement	\$2,041	Parent Center Supplies, Printing

TOTAL ALLOCATION **\$369,432**



Title I Wish List

Instructional Technology (Hardware/Software)	\$40,000
Professional Development/Planning Days	\$10,000
Spring Extended Learning Program	\$15,000
Reading Intervention Materials	\$17,000
Instructional Materials and Supplies	\$15,000
Parent Involvement Tech Supplies	\$2,000
Equipment (Bookcases, Tech Carts, etc.)	\$4,000